

Chariho School District

1998-1999 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 32,623,704
Total District Enrollment*:	3,741
Total District Per Pupil:	\$ 8,721
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 31,551,297
In-District Enrollment:	3,699
In-District Per Pupil:	\$ 8,530
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 29,572,240
In-District Enrollment:	3,699
Adj. District Per Pupil:	\$ 7,995
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 32,623,704	\$ 11,223,321	\$ 9,000,818	\$ 9,114,170	\$ 0	\$ 0	\$ 3,285,396
% of Total Expenditures:	100.00%	34.40%	27.59%	27.94%	0.00%	0.00%	10.07%
Enrollment:	3741	1,373	1,206	1,119	0	1	42
% of Total Enrollment:	100.00%	36.70%	32.24%	29.91%		0.03%	1.12%
Instruction							
Expenditures:	\$ 19,624,378	7,243,333	6,402,277	5,978,768	0	0	0
% of Total Expenditures:	60.15%	22.20%	19.62%	18.33%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,796,621	843,856	787,626	1,165,138	0	0	0
% of Total Expenditures:	8.57%	2.59%	2.41%	3.57%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 5,392,201	2,067,841	1,434,746	1,430,818	0	0	458,796
% of Total Expenditures:	16.53%	6.34%	4.40%	4.39%	0.00%	0.00%	1.41%
Other Commitments							
Expenditures:	\$ 3,051,465	452,129	53,703	64,848	0	0	2,480,785
% of Total Expenditures:	9.35%	1.39%	0.16%	0.20%	0.00%	0.00%	7.60%
Leadership							
Expenditures:	\$ 1,759,039	616,162	322,465	474,597	0	0	345,815
% of Total Expenditures:	5.39%	1.89%	0.99%	1.45%	0.00%	0.00%	1.06%